

# VALUE ADDED STATEMENT

for the year ended 31 December 2022

The value added statement shows the total worth created and how it was distributed to meet certain obligation and the portion retained for the continued operation and expansion of the company.

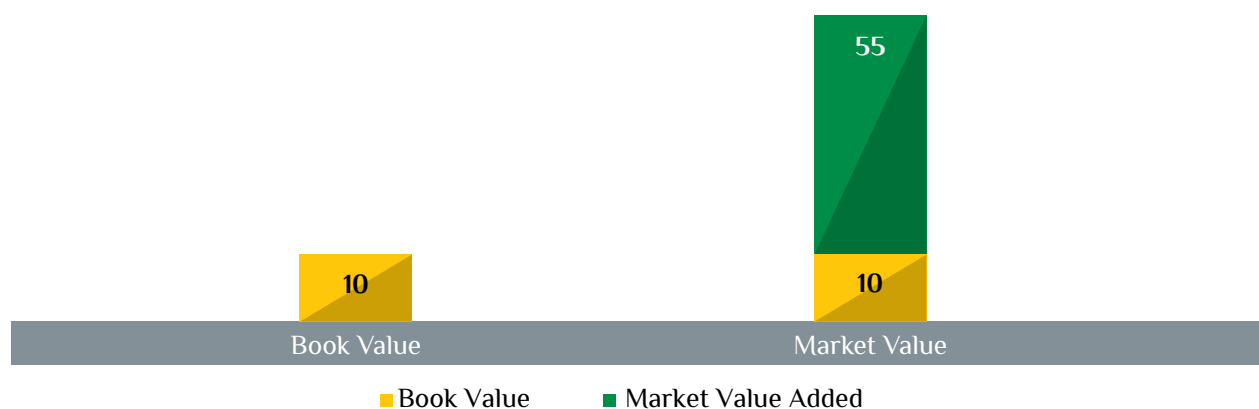
Particulars	31 Dec. 2021 (BDT in million)	%	31 Dec. 2022 (BDT in million)	%
Operating revenue	2,109.45		2,357.94	
Other income	314.33		298.22	
	<b>2,423.78</b>		<b>2,656.17</b>	
Operating expenses excluding staff costs and depreciation	(620.64)			
<b>Value added</b>	<b>1,803.14</b>	<b>100%</b>	<b>2,656.17</b>	<b>100%</b>
To employees as remuneration	547.14	30%	547.60	21%
To Government as taxes	468.82	26%	459.36	17%
To Shareholders as dividend	300.56	17%	250.47	9%
<b>Retained in the business</b>	<b>486.61</b>	<b>27%</b>	<b>1,398.74</b>	<b>53%</b>
as capital & revenue reserve	446.16	25%	1,352.92	51%
as depreciation	40.45	2%	45.82	2%
	<b>1,803.14</b>	<b>100%</b>	<b>2,656.17</b>	<b>100%</b>

## 6.10

**MARKET VALUE ADDED (MVA) STATEMENT**

Particulars	Number of Share	Value Per Share (BDT)	Total Value (BDT in Million)
Incremental Market Value	100	55	5,520
Book Value	100	10	1,002

## Market Value Added

**ECONOMIC VALUE ADDED (EVA) STATEMENT**

	BDT in Million	
	2022	2021
Net operating profit	1,079	1,256
Provision for taxes	352	469
Net operating profit after tax (NOPAT)	727	787
Charges for capital		
Average shareholders' equity	6,743	6,483
Cost of equity (%)	5%	5.30%
Capital charge	337	344
Economic value added	390	444