

4.7 GREEN DELTA GROUP PERFORMANCE

Group Asset Contribution

Figures in BDT million

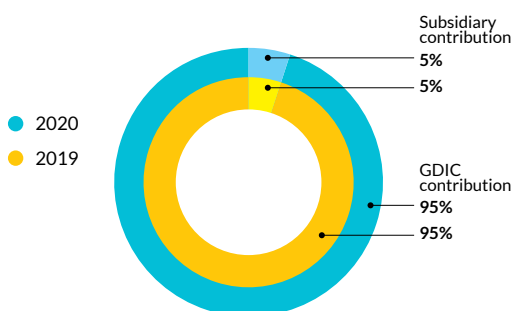
	2019	2020
GDIC	11,099.72	11,304.98
Subsidiary contribution	588.28	653.49
Total	11,688.00	11,958.46

Group Net profit

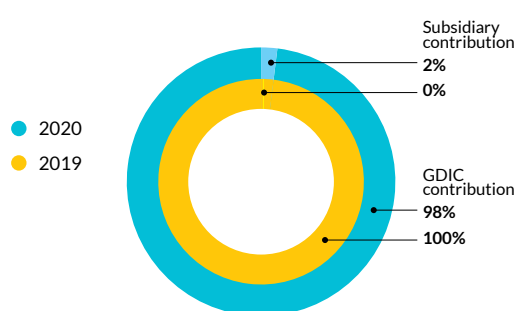
Figures in BDT million

	2019	2020
GDIC	300.71	683.80
Subsidiary contribution	0.41	-16.16
Total	301.12	667.64

Group Asset Contribution



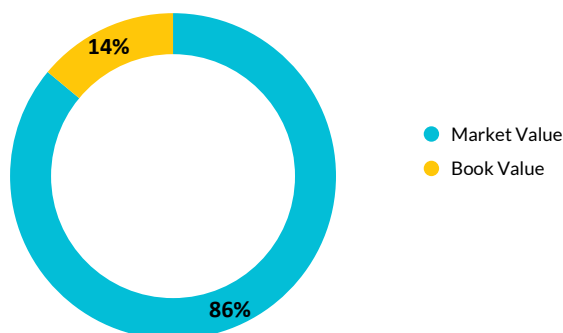
Group Profit Contribution



4.8 MARKET VALUE ADDED STATEMENT

Market Value Added	Number of Share	Value Per Share (Taka)	Total Value (BDT in Million)
Market Value	93.20	61.60	5,741.02
Book Value	93.20	10.00	931.98
Market Value Added			4,809.03

Market Value Added



4.9 ECONOMIC VALUE-ADDED STATEMENT

Figures in BDT

	2016	2017	2018	2019	2020
Average shareholders' equity	2,655,609,118	2,758,509,138	2,873,169,073	2,929,233,182	3,121,110,920
Cost of equity (%)	8.5%	8.5%	8.5%	8.5%	5.3%
Net Profit After Tax	248,582,536	243,105,029	249,410,888	300,710,215	683,800,479
Less: Cost of equity	225,726,775	234,473,277	244,219,371	248,984,820	164,669,001
Economic Value Added	22,855,761	8,631,752	5,191,517	51,725,395	519,131,478

4.10 VALUE ADDED STATEMENT

Value Added Statement

for the year ended 31 December 2020

The value added statement shows the total worth created and how it was distributed to meet certain obligation and the portion retained for the continued operation and expansion of the company.

	31 Dec. 2020 (BDT in million)	%	31 Dec. 2019 (BDT in million)	%
Operating revenue	2,157.27		2,328.75	
Other income	299.80		294.73	
Total Income	2,457.07		2,623.48	
Operating expenses excluding staff costs and depreciation	(908.10)		(1,701.31)	
Value added	1,548.98	100%	922.16	100%
To employees as remuneration	493.12	32%	521.33	57%
To Government as taxes	332.78	21%	59.89	6%
To Shareholders as dividend	228.34	15%	133.14	14%
Retained in the business	494.75	32%	207.79	23%
as capital & revenue reserve	455.46	29%	167.57	18%
as depreciation	39.28	3%	40.22	4%
	1,548.98	100%	922.16	100%