

## 4.2 FIVE YEARS' FINANCIAL PROGRESSION

Figures in BDT million

Particulars	2016	2017	2018	2019	2020
Gross Premium Income	3163.27	3293.55	3678.63	4,164.15	3,676.75
Net Premium Income	1322.03	1524.35	1660.53	1,996.82	1,609.36
Net Claims	334.48	371.15	470.93	565.48	389.77
Underwriting Profit	385.16	399.96	403.06	413.55	965.40
Investment Income	181.34	208.94	238.99	294.73	299.80
Profit before Tax	303.53	307.80	318.89	360.60	1,016.58
Profit after Tax	248.58	243.10	249.41	300.71	683.80
Paid up Capital	806.91	806.91	806.91	887.60	931.98
Share Holder's Equity	5643.42	6412.19	5746.34	5,858.47	6,242.22
Total Liabilities	2944.82	3431.66	4419.08	5,241.25	5,062.75
Total Reserves	4461.79	5203.88	4512.57	4,494.38	4,389.79
Total Assets	8,588.24	9843.85	10165.42	11099.72	11,304.98
Total Investment	5,135.98	5806.574666	5361.178316	5,346.07	5,432.46
Fixed Assets	2212.33	2179.87	2149.21	2,140.61	2,115.12
Earnings per Share (EPS) Taka	3.08	3.01	3.09	3.39	7.34
P/E Ratio (Times)	16.13	20.38	21.03	15.41	8.40
Book Value per Share (NAVPS)	69.94	79.47	71.21	66.00	66.98
Market Value Per Share (Taka)	49.70	61.40	65.00	52.20	61.60
Required Solvency Margin	390.18	401.07	473.59	511.79	442.30
Available Solvency Margin	4001	3407.01	2589.57	1,433.87	1,830.79
% of Dividend Paid ( Cash)	20%	20%	10%	15%	24.50%
% of Dividend Paid ( Stock)	-	-	10%	5%	7.50%